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**From:** McNamara, Ann (DPH)  
**Sent:** Friday, February 04, 2011 10:25 AM  
**To:** McGuire, Thomas M (DPH); Connolly, Grace (DPH); Dunn, Ceci (DPH); Smole, Sandra (DPH); Han, Linda (DPH); Kludt, Patricia (DPH); Fausett, Gary (DPH); Caloggero, Dina (DPH); Haney, Gillian (DPH)  
**Subject:** CY 11 ELC 45120180 single year report.xls  
**Attachments:** CY 11 ELC 45120180 single year report.xls

Attached is an updated budget for the CY 11 ELC (4512-0180). I have included in our budget our actual personnel needs as indicated in the grant application. Our award leaves us -\$15,955 in personnel needs (after accounting for decrease in indirect costs). This should not be a concern as we will have 100's of thousands in roll over available.

What is a concern is the short funding for the first award.....enough to cover personnel and costs through Feb 11 only (though some of the costs will not hit until March).

I am going to request purchasing load the lab supply funds as detailed in the award. If possible, could you hold off ordering supplies until we receive additional cash.

I am working on the FSR for roll over funding. I hope to have exact amount available next week (waiting for some payments).

Please consider what you would like to request for roll over activities. Ideally, I would love to send the request with the FSR in March.

Let me know if you have any questions.

Do you want me to reschedule Feb meeting?

A  
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